

Midway Elementary School PTO	
PTO Budget 2025-2026	
INCOME	
Bingo Night (Free event)	\$ 500.00
Daughter Dance	\$ 3,500.00
Fall Festival	\$ 12,000.00
Membership Dues	\$ 12,500.00
Son Event	\$ 2,500.00
Spirit Nights	\$ 1,000.00
Spirit Wear	\$ 11,500.00
Sponsorships _ Community Sponsors	\$ 9,000.00
Student Fundraising	\$ 40,000.00
Subtotal	\$ 92,500.00
Playground Carryover (prior year funds spent in SY2526)	\$81,000.00
Total Income	\$173,500.00
EXPENSES	
Administrative _ Banking Business Fees Forsyth PTO	\$500.00
Administrative _ Banking Square Fees	\$2,000.00
Administrative _ Fundraising	\$9,000.00
Administrative _ Insurance	\$500.00
Administrative _ Membership Swag	\$500.00
Administrative _ Miscellaneous Materials	\$500.00
Administrative _ Office Supplies Postage	\$100.00
Administrative _ PTO Board Expenses	\$500.00
Administrative _ QuickBooks	\$100.00
Administrative _ Room Mom Admin	\$100.00
Administrative _ Watch DOGS Mustang Moms	\$200.00
Administrative _ Website	\$700.00
Community Sponsors _ Banners Signs	\$500.00
ELM Awards	\$1,200.00
Event _ Bingo Night	\$1,300.00
Event _ Daughter Dance	\$3,000.00
Event _ Son Event	\$2,000.00
Event _ Fifth Grade Celebration	\$2,500.00
Event _ Kindergarten Roundup & Open House	\$2,750.00
Event _ Ice Cream Social	\$800.00
Event _ Spring Fling at Denmark	\$50.00
Event _ Fall Festival	\$6,000.00
Grants _ Leadership (Principal Vice Principals)	\$1,000.00
Grants _ Teachers	\$3,500.00
Midway Memory Book	\$3,500.00
Hallway TVs	\$3,500.00
Video Podcast	\$1,500.00
Playground (includes Carryover)	\$107,000.00
Spirit Wear	\$11,500.00
Staff Event _ Adopted Staff Appreciation	\$500.00
Staff Event _ Teacher Appreciation Week	\$3,500.00
Staff Event _ Teacher Breakfast	\$2,000.00
Staff Event _ Teacher Monthly Treats	\$1,200.00
Total Expenses	\$173,500.00