

Midway Elementary School PTO	
PTO Budget 2024-2025	
INCOME	
Bingo Night	\$ 1,200.00
Daughter Event	\$ 5,500.00
Fall Festival	\$ 9,000.00
Membership Dues	\$ 12,000.00
Son Event	\$ 4,000.00
Spirit Nights	\$ 1,000.00
Spirit Wear	\$ 8,500.00
Sponsorships _ Community Sponsors	\$ 10,000.00
Student Fundraising	\$ 45,000.00
Subtotal	\$ 96,200.00
Playground Reserve (SY2324 Carryover)	\$47,500.00
Total Income	\$143,700.00
EXPENSES	
Administrative _ Banking Business Fees Forsyth PTO	\$500.00
Administrative _ Fundraising	\$7,500.00
Administrative _ Insurance	\$500.00
Administrative _ Membership Swag	\$500.00
Administrative _ Miscellaneous Materials	\$500.00
Administrative _ Office Supplies Postage	\$350.00
Administrative _ PTO Board Expenses	\$500.00
Administrative _ QuickBooks	\$1,000.00
Administrative _ Room Mom Admin	\$100.00
Administrative _ Watch DOGS Mustang Moms	\$300.00
Administrative _ Website	\$700.00
Ashley Leone Memorial	\$1,000.00
Community Sponsors _ Banners Signs	\$350.00
ELM Awards	\$1,000.00
Event _ Bingo Night	\$1,000.00
Event _ Daughter Son Event	\$5,000.00
Event _ Fifth Grade Celebration	\$2,500.00
Event _ Kindergarten Roundup	\$1,750.00
Event _ Ribbon Cutting Open House	\$1,250.00
Event _ Spring Fling at Denmark	\$500.00
Event _ Fall Festival	\$5,500.00
Grants _ Leadership (Principal Vice Principals)	\$1,000.00
Grants _ Teachers	\$3,500.00
Midway Memory Book	\$2,500.00
New School Playground	\$90,000.00
Spirit Wear	\$8,000.00
Staff Event _ Adopted Staff Appreciation	\$500.00
Staff Event _ Teacher Appreciation Week	\$3,500.00
Staff Event _ Teacher Breakfast	\$1,200.00
Staff Event _ Teacher Monthly Treats	\$1,200.00
Total Expenses	\$143,700.00