

# Midway Elementary School PTO

## PTO Budget 2023-2024



### INCOME

Dance with your Daughter	4,000
Fall Festival	6,000
Fun with your Son Event	3,500
International Festival	3,000
Membership Dues	7,000
Movie Night	500
Mustang Trot	3,000
Read A Thon	6,000
Spirit Night	1,000
Spirit wear	3,500
Sponsorships	12,000
Step It Up Fund Raiser	20,000
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	<b>69,500</b>

### EXPENSES

Banking/Business Fees/Forsyth PTO	500
Banners / Signs	350
Dance with your Daughter	3,500
ELM Awards	1,000
Fall Festival	4,500
Fifth Grade Celebration	2,000
Fun with your Son Event	3,500
Ice Cream for Choirs	100
Ice Cream Social	2,000
Insurance	400
International Festival/End of Year Celebration	3,000
Kindergarten Roundup	1,200
Local Sponsors Yard Signs / Cert / Frame	300
Membership Swag	500
Midway Memory Book	2,000
Miscellaneous Materials	250
Movie Night	1,000
Mustang Trot	2,200
New School Playground	20,900
Office Supplies/Postage	200
PTO Board Expenses	500
QuickBooks	1,000
Read A Thon Prizes	1,000
Room Mom Admin	100
School Start Letter	400
School Tech Equipment	500
Soccer Goals	600

Spirit wear	6,500
Spring Fling at Denmark	1,000
STEM/STEAM	1,000
Teacher Appreciation	2,500
Teacher Breakfast	1,000
Teacher Grants	2,500
Teacher Monthly Treats (10 mth * 100)	1,000
Watch DOGS	200
Website	300
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	<b>69,500</b>